

**Camden County Insurance Commission
2013 Budget - Revised**

Claims Funds	
Property	\$ 457,754
Liability	\$ 1,947,119
Auto	\$ 262,976
Workers Compensation	\$ 5,196,364
POL/EPL Deductible	\$ 205,589
NJCE Fund Premiums	\$ 3,282,387
Other Premiums	\$ 892,301
Expenses, Fees & Contingency	\$ 723,844
XS JIF Ancillary Coverage	\$ 1,294,650
TOTAL	\$14,262,984