

**Camden County Insurance Commission
2014 Budget**

Claims Funds	
Property	\$ 598,782
Liability	\$ 2,398,371
Auto	\$ 289,247
Workers Compensation	\$ 6,461,887
POL/EPL Deductible	\$ 280,000
NJCE Fund Premiums	\$ 3,617,923
Other Premiums	\$ 1,132,589
Expenses, Fees & Contingency	\$ 724,286
XS JIF Ancillary Coverage	\$ 1,313,127
TOTAL	\$16,816,212